

Capital Asset Realignment for Enhanced Services (CARES)

Livermore Division Stage II Options

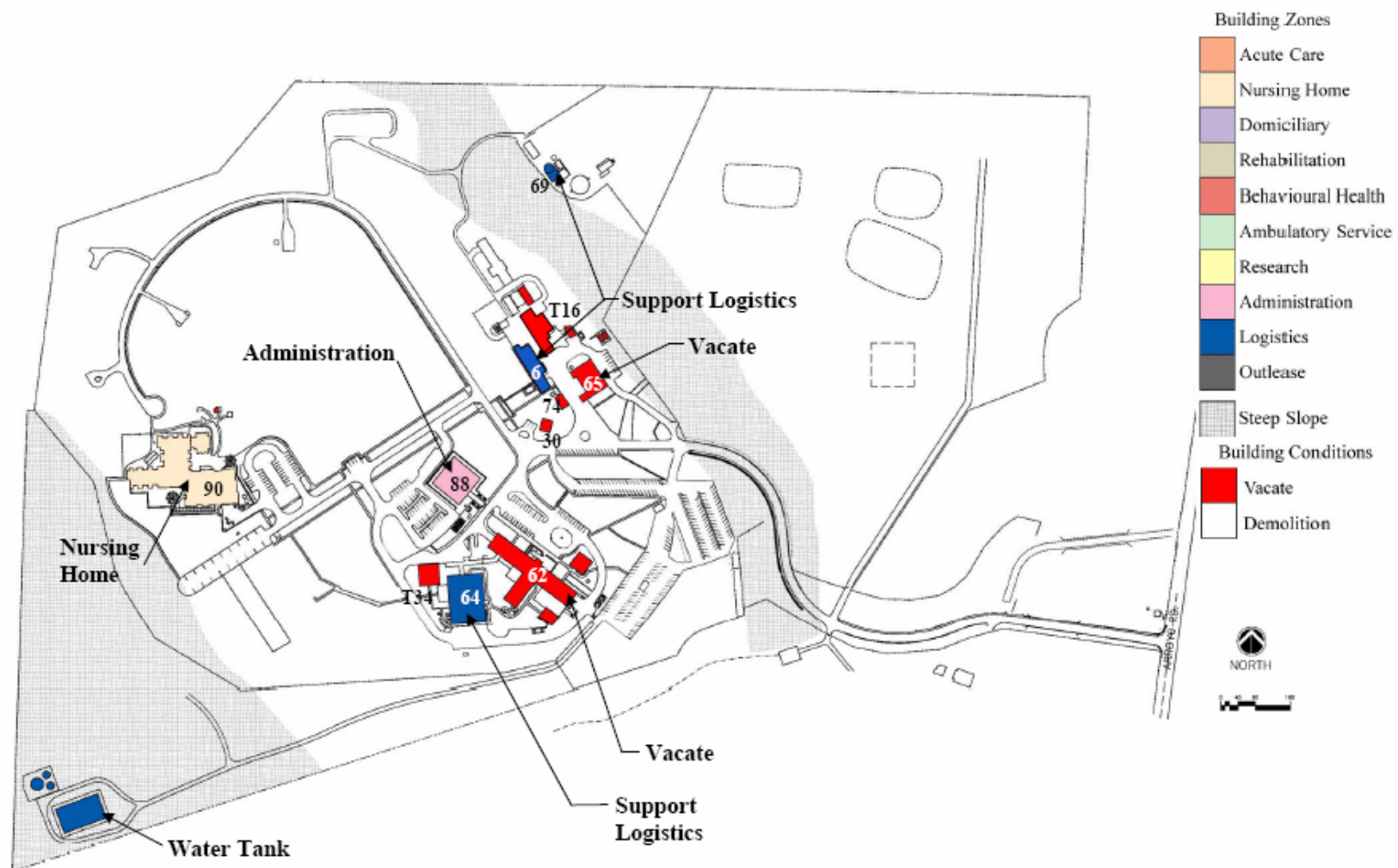


Clarifying the options for study in Stage II

- Following the Secretary's decision announcement, the consultant met with local VA representatives to review each option selected by the Secretary for further study
- The purpose of these meetings was to:
 - ◆ Understand the Secretary's decision
 - ◆ Clarify the changes in the Secretary's decision to healthcare service delivery, facilities and availability of land/buildings for re-use
 - ◆ Refine the option descriptions and site maps to take into account any information concerning the facility or the application of Stage II study assumptions
 - ◆ Clarify the option descriptions for ease of understanding and consistency
- The Stage II options are described on the following slides

Option 1: Baseline Option

Current state without any changes to facilities or programs (except as indicated in the Secretary's Decision). Conduct maintenance and upgrades necessary to provide a modern, safe, and secure environment for healthcare that is consistent with current NHCU building and safety codes. Support functions will be located in Bldgs. 6, 64, and 88.

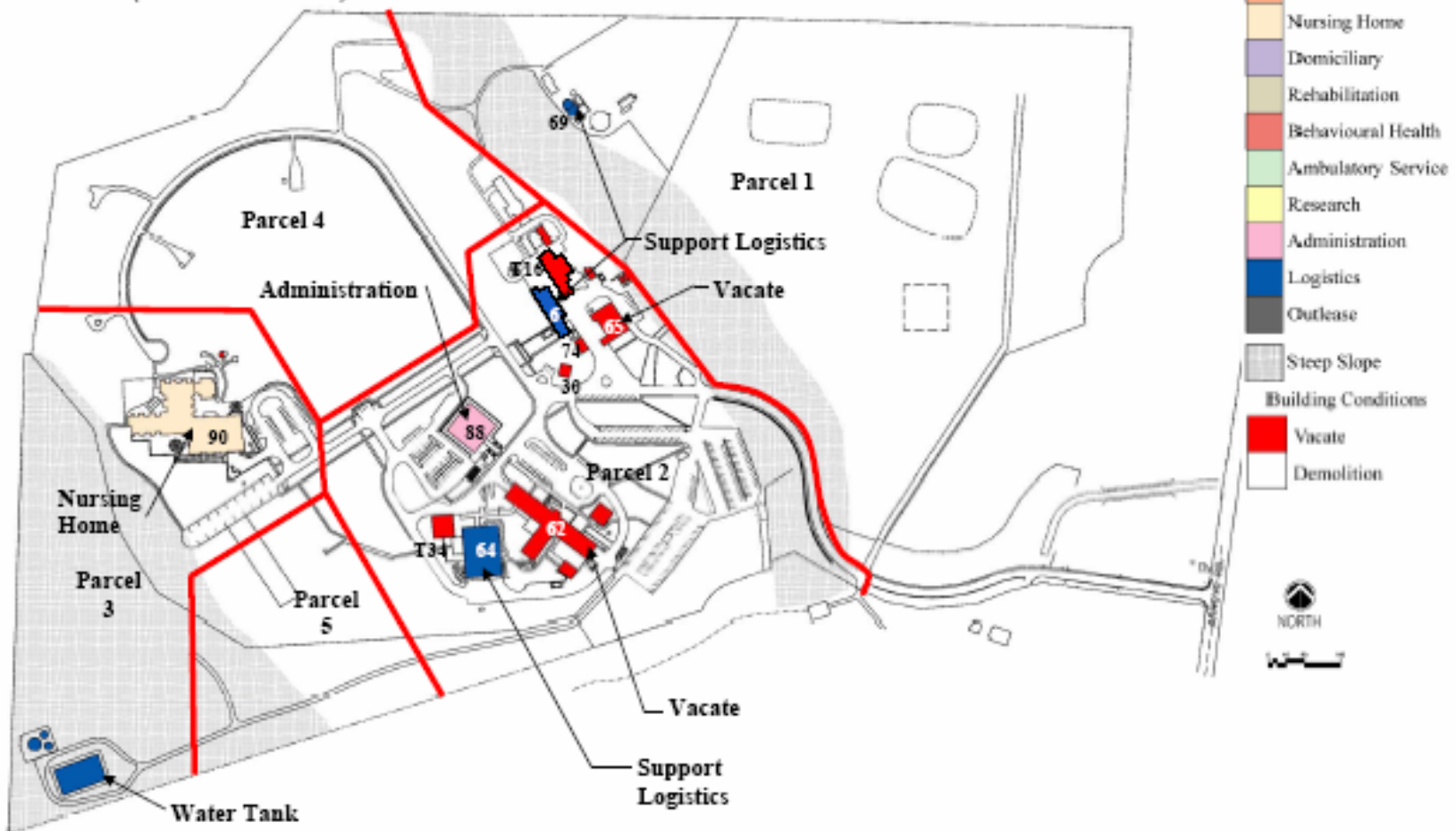


Option 1: Baseline Option (continued)

As buildings and land become vacant over the forecast period, the study will assess the re-use potential of parcels 1, 4 and 5 as well as vacant buildings on Parcel 2.

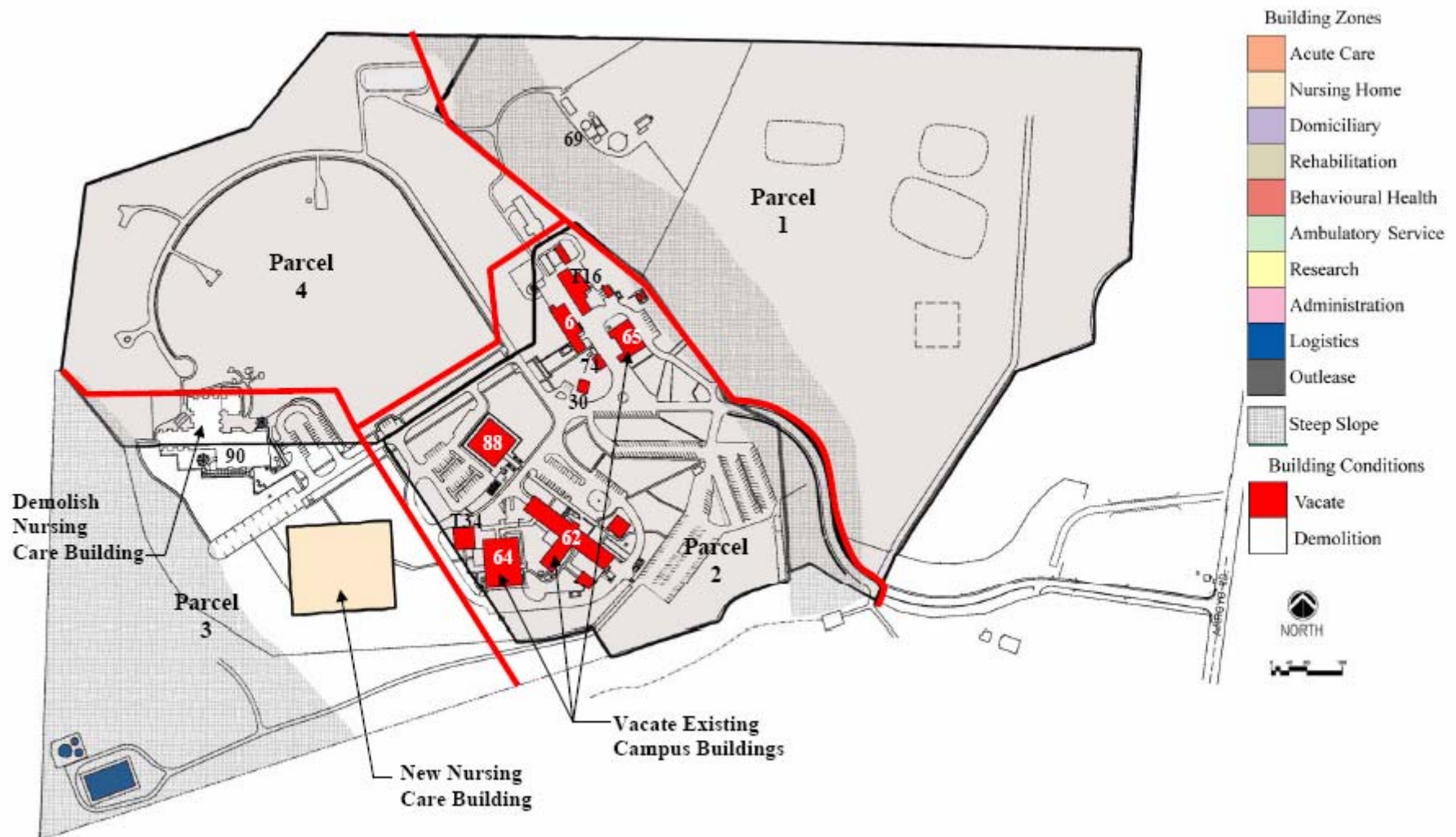
Site Plan

BPO-1 (Baseline + Reuse)



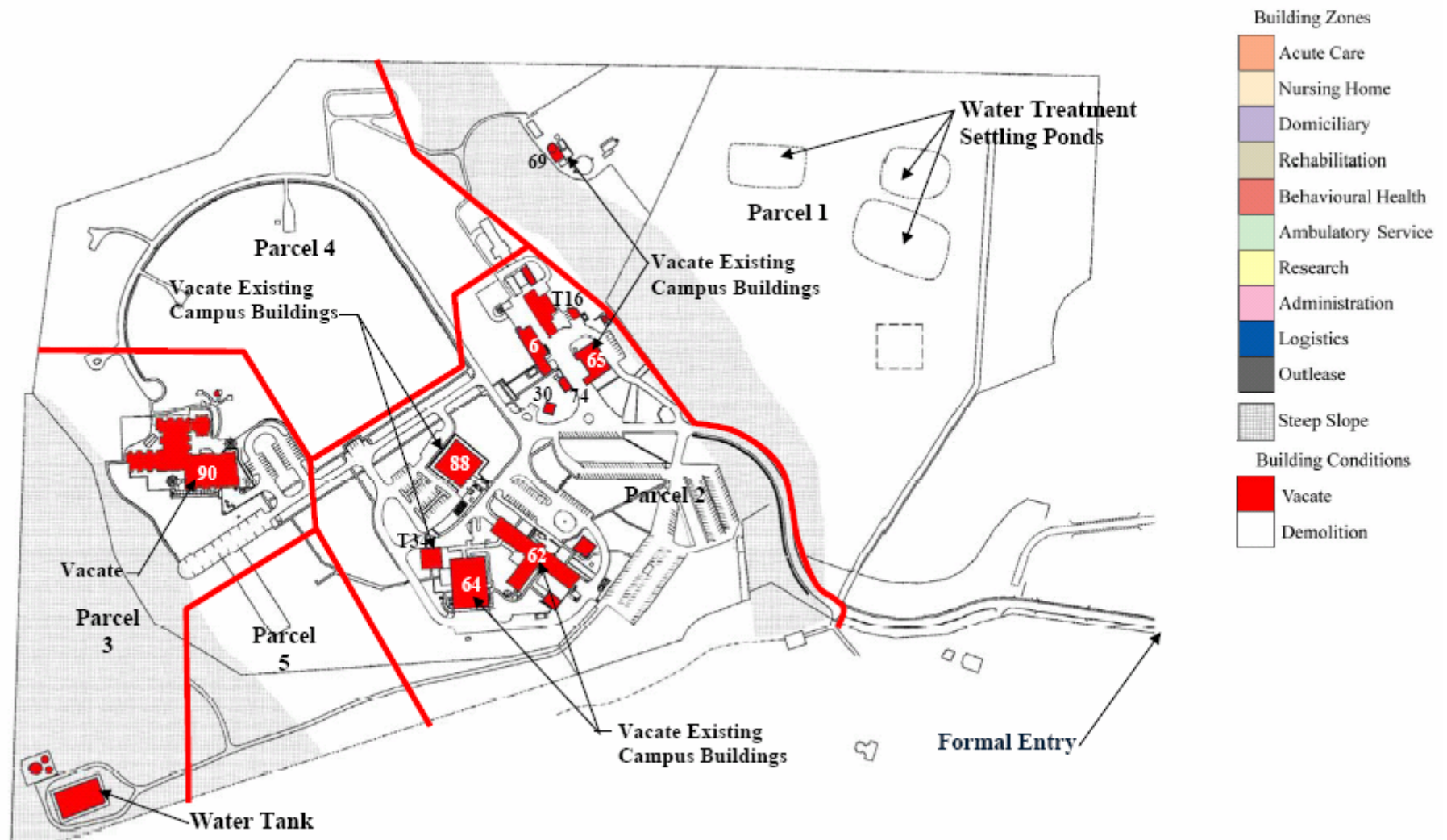
Option 2: New NHCU On-Site on Parcel 3 (Upper Campus)

NHCU services will remain on the LVD campus replaced in a new stand-alone NHCU building on the upper portion of the LVD campus on Parcel 3. Existing NHCU will be demolished after opening of new NHCU to provide adequate access buffer and landscape zones. All support functions will be integrated into the new NHCU structure. Parcels 1, 2 and 4 will be available for re-use/redevelopment.



Option 4: New off-site NHCU Collocated with VA CBOC

Relocates the NHCU off-site to a new stand-alone facility collocated with ambulatory care services. The new NHCU will be collocated with the expanded Central Valley CBOC. Parking will be available at the new site. Entire campus is available for reuse/redevelopment.



Option 8 (NEW): Renovate the current nursing home unit and consolidate all necessary logistics and support functions

Renovate and expand the existing NHCU on Parcel 3. All support functions will be integrated into the NHCU structure. Parcels 1, 2, 4 and 5 will be available for re-use/redevelopment.

